

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of McKenzie Fire & Rescue will be held on June 15, 2026 at 12:00 pm at the Leaburg Training Center, 42870 McKenzie Highway, Leaburg, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the McKenzie Fire & Rescue Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at McKenzie Fire & Rescue Headquarters, between the hours of 8:00 a.m. and 5:00 p.m. or requested electronically by emailing mckenziefire@mckenziefireor.gov. This budget is for the 2026 / 2027 annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Darren Bucich, Fire Chief Telephone: 541.896.3311 Email: dbucich@mckenziefireor.gov

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	2,797,500	4,104,794	4,419,564
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and all Other Grants, Gifts, Allocations and Donations	565,000	275,693	133,000
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	617,276	338,951	522,226
All Other Resources Except Current Year Property Taxes	45,439	59,500	70,200
Current Year Property Taxes Estimated to be Received	1,819,678	2,155,379	2,220,042
Total Resources	5,844,893	6,934,317	7,365,032

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	1,519,603	1,684,824	1,631,616
Materials and Services	823,386	930,238	924,250
Capital Outlay	2,874,628	4,009,153	4,276,940
Debt Service	0	0	0
Interfund Transfers	617,276	300,102	522,226
Contingencies	10,000	10,000	10,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
Total Requirements	5,844,893	6,934,317	7,365,032

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Fire Life Safety	755,149	758,871	802,519
FTE	7	9	9
Total Requirements			
Total FTE	7	9	9

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
 No changes in activities or sources of financing.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-2025	Rate or Amount Imposed This Year 2025-2026	Rate or Amount Approved Next Year 2026-2027
Permanent Rate Levy (rate limit 1.6106 per \$1,000)	1.6106	1.6106	1.6106
Local Option Levy	.60	1.05	1.05
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	None	None
Other Bonds	None	None
Other Borrowings	None	None
Total		

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.